

Australian Institute of Horticulture Inc 1 July 2019 to 30 June 2020 Cash Basis

	30 Jun 20	30 Jun 19
Income		
Membership Revenue	30,631	(5,363)
Other Income.	3,935	21,256
2. Membership Fees		
Associate Membership	809	-
Full Membership with RH	11,717	5,731
Full Membership without RH	19,625	11,261
General Membership	12,790	50
Graduate Membership	560	74
Joining Fee	200	-
Overseas Members	475	410
Retired Member	2,182	381
Student Membership	986	-
Total 2. Membership Fees	49,344	17,907
3. Sponsorship Income		
Awards Sponsorship	13,000	5,882
Singapore Sponsorship	2,298	3,938
Total 3. Sponsorship Income	15,298	9,820
4. Annual Congress & Award Dinner		
Bus Tour Tickets	1,833	-
Conference Tickets	23,555	-
Ticket Awards Dinner	8,688	6,440
Total 4. Annual Congress & Award Dinner	34,076	6,440
5. CPD Workshop		
CPD Workshop Income	29,881	3,744
Total 5. CPD Workshop	29,881	3,744
Total Income	163,164	53,804
Gross Profit	163,164	53,804
Plus Other Income		
Interest Income	68	283
Total Other Income	68	283
Less Operating Expenses		
Accountant	1,400	1,300
Awards - Accommodation Attendees	11,105	2,693
Awards - Travel Attendees	9,584	10,504
Awards Dinner - Room Hire	5,682	350
Bank Fees	940	55
Bookkeeping	6,633	8,033
Contractor Expense	32,289	3,409

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CPD Project Officer	54	-
Industry Conferences and Expos	-	275
Insurance	3,881	2,889
Marketing & Advertising	1,286	3,442
Merchant Fees	597	276
Postage	991	784
Printing and Stationery	3,879	3,000
Realised Currency Gains	83	170
Storage	1,903	1,904
Subscription	2,926	997
Telecommunications Expenses	549	1,315
Travel	5,348	7,478
Travel & Accommodation	30	1,055
Web and Database Maintenance	24,742	19,734
Committee Expenses		
Meeting Expenses	5,303	3,603
Total Committee Expenses	5,303	3,603
Congress and Awards Expenses		
Awards - Bus Tour Expenses	1,564	700
Awards Dinner	24,628	8,630
Awards Dinner - Sundry Costs	25,594	4,440
Biennial Congress Expenses	2,273	7,355
Total Congress and Awards Expenses	54,059	21,125
CPD Workshop Expenses		
Workshop Expenses	4,299	2,773
Total CPD Workshop Expenses	4,299	2,773
Membership Services		
Member Magazine Expenses	-	35
Total Membership Services	-	35
National Contingency Fund		
Extraordinary Expenses as Approved	-	335
Total National Contingency Fund	-	335
Subscriptions		
Job Guide Books	-	268
Total Subscriptions	-	268
Total Operating Expenses	177,563	97,800
Net Profit	(14,331)	(43,713)

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